

BOULDER PREPARATORY HIGH SCHOOL - Expelle

BVSD Code: 3183

10/23/2019	FY20 APPROVED BUDGET
GRANT REVENUE	\$89,957
GRANT EXPENDITURES	
SALARIES	
Behavior Coach	\$50,000
Staff Stipend	\$3,500
TOTAL SALARIES	\$53,500
BENEFITS	
Life	
LTD	
Medicare	
PERA	
Health	
Dental	
TOTAL BENEFITS	\$20,657
TOTAL SALARIES AND BENEFITS	\$74,157
PROGRAM EXPENDITURES	
Purchased Prof Ed Services	\$11,000
Purchased Services	\$0
Materials	\$0
Food	\$0
Indirect Charges to BVSD	\$4,800
TOTAL PROGRAM EXPENDITURES	\$15,800
TOTAL GRANT EXPENDITURES	\$89,957
REMAINING BALANCE	\$0